

TOWN OF WILLIAMSBURG, MA

Annual Town Meeting

03 June 2024

Hampshire SS:

To the Constable of the Town of Williamsburg

Greetings:

In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said town, qualified to vote in elections and in town affairs, to meet at the Anne T. Dunphy School, 1 Petticoat Hill Road, in said town on Monday, the third of June, Two Thousand Twenty-Four, at <u>six o'clock</u> in the evening, then and there, to act on the following articles:

ARTICLE

01

[simple majority vote required] To see if the Town will vote pursuant to M.G.L. c268A, §21A to authorize the Board of Selectmen, Board of Water/Sewer Commissioners, Board of Assessors, Board of Health, Board of Appeals, Finance Committee, and the Trustees of the Libraries to appoint their own members to positions under their respective jurisdictions at such salaries or wage rates to be established by the Board of Selectmen, or take any other action relative thereto.

ARTICLE

02

[simple majority vote required] To see if the Town will vote to authorize the Moderator to choose a committee to expend the income from the Whiting Street Fund, or take any other action relative thereto.

ARTICLE

03

[simple majority vote required] To see if the Town will vote to accept monies from the Massachusetts Department of Transportation, including but not limited to Chapter 90 funds, for the maintenance and reconstruction of Town roads and bridges, and to authorize expenditure of the same without further appropriation, or take any other action relative thereto.

ARTICLE

04

[simple majority vote required] To see if the Town will vote to authorize the Board of Selectmen to accept and expend any grants and/or gifts that may become available, or take any other action relative thereto.

[simple majority vote required] To see if the Town will vote to authorize the Board of Selectmen to sell, trade in or dispose of any surplus town-owned equipment and/or personal property, or take any other action relative thereto.

ARTICLE 06

[simple majority vote required] To see if the Town will vote to transfer and appropriate the sum of \$198,620 as listed below, for the purpose of operating, maintaining, and constructing the Town water system and all costs incidental and related thereto, including the laying of mains, for Fiscal Year 2025, and to transfer said sum from Water Enterprise Revenue, or take any other action relative thereto.

Stipends \$ 2,940 Expenses \$ 195,680

Total \$ 198,620

ARTICLE

07

[simple majority vote required] To see if the Town will vote to transfer and appropriate the sum of \$263,375 as listed below, for the purpose of operating, maintaining, and constructing the Town sewer system and all costs incidental and related thereto, for Fiscal Year 2025, and to transfer said sum from Sewer Enterprise Revenue, or take any other action relative thereto.

ARTICLE 08

[simple majority vote required] To see if the Town will vote pursuant to **M.G.L. c44**, **§53E1/2**, as most recently amended, to set **Fiscal Year 2025** spending limits for the Revolving Funds as established by the Town's General Bylaws, Revolving Funds.

REVOLVING FUND	\$ LIMIT	REVOLVING FUND	\$ LIMIT
Firearms Licensing	5,000	Planning Board	30,000
Gas Inspector	1,500	Animal Control Officer	5,000
Electrical Inspector	10,000	Recreation Commission	30,000
Plumbing Inspector	4,000	Council on Aging	2,000
Transfer Station Open Box	30,000	Conservation Commission	5,000
Board of Appeals	6,000	Fire Department	7,000
Total Spending	135,500		

[simple majority vote required] To see if the Town will vote to approve the Capital Improvement Plan, as prepared and approved by the Finance Committee, including recommended capital improvements for the following five fiscal years, or take any other action relative thereto. [see next page]

LINE	Total Debt Years	Years Remaining	Interest Rate %	Project Description	Funding Method	Funding Years	Cost to Town (Current \$\$, Interest Not Incl.)	Remaining Principle	FY2025	FY2026	FY2027	FY2028	FY 2029
1 2 3 4 5 6 7		20	2.85	APPROVED REQUESTS Bonded ATD School Building Construction Public Safety Complex Short Term Borrowing Fire Dept. Rescue Truck Third Party Assessments	DI		3 5,183,250 4 3,495,000 9 240,000	2,360,000 3,600,000 240,000	318,350 265,100 50,000	312,950 264,225 50,000	302,350 263,100 50,000	296,750 261,725 50,000	285,950 264,975 50,000
8 9 10 11 12				FY OPERATION BUDG			8,918,250	6,200,000	633,450 9,488,765 6.68	627,175 9,963,203 6.29	615,450 10,461,363 5.88	608,475 10,984,432 5.54	600,925 11,533,653 6.50
13 14 15 16 17 18 19 20 21				CURRENT REQUESTS APPROVED LIB - meekins hvac engineering HWY - woodchipper TO - building improvements FD - turnout gear TREA - new software HWY - truck w/plow (FY20)	FY2025 FC FC FC FC TOTAL	FY25 FY25 FY25 FY25 FY25	25,000 65,000 150,000 50,000 6,000 39,386 335,386						
22 23 24 25 26 27 28 29 30 31				FUTURE REQUESTS FIRE - Engine #2 TO - roof replacement TO - gutter replacement TO - elevator upgrade(s) TO - Bridget St. easements LIB - Meekins Mini Split LIB - Meekins re-point FIRE - Engine #4			275,000 100,000 15,000 125,000 75,000 60,000 50,000 500,000						
32 33 34 35 36 37 38 39 40 41 42	ood cuaran oo walk walk araw dooroo a shaqoo dagaala ahaada ahaa ahaada dagaala dagaala ahaada dagaala dagaala			LIB - Meekins windows LIB - Meekins old entrance stairs HWY - truck 5 F550 FIRE - SCBA air bottles (#10) FIRE - SCBA air bottles (#13) HWY - excavator FIRE - SCBA air bottles (#12) FIRE - Engine #1 FIRE - UTV FIRE - Jaws of Life FIRE - radios (one)			50,000 10,000 75,000 12,000 15,600 200,000 14,400 500,000 60,000						
43 44				FIRE - radios (two)	TOTAL		60,000 2,307,000						

ARTICLE 10 [simple

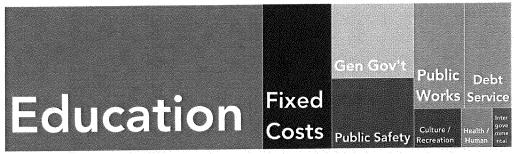
majority vote

required]

To see if the Town will vote to fix the salary and compensation of all elected and appointed officers of the Town for the twelve-month period beginning July 01, 2024 and ending June 30, 2025, as provided in M.G.L. c.41, §108, as amended, and to see if the Town will vote to raise and appropriate such sums of money as shall be deemed necessary to defray the expenses of the Town for that same period, with each line being its own appropriation and in the total sum of \$9,488,765 as recommended by the Finance Committee, such sum to be appropriated by transferring \$265,000 from Free Cash and raising \$9,223,765 from taxation, or take any other action relative thereto. [see next page]

TYPE	FY24 \$	FY25 \$	DIFFERENCE \$	DIFFERENCE %
Culture / Recreation	233,191	244,067	10,876	4.66
Debt Service	595,834	644,950	49,116	8.24
Education	4,828,686	4,803,463	(25,223)	(0.52)
Fixed Costs	1,171,639	1,287,470	115,831	9.89
Gen Gov't	705,176	795,023	89,747	12.73
Health / Human	155,432	159,111	3,679	2.37
Intergovernmental	97,316	99,478	2,162	2.22
Public Safety	617,871	750,366	132,495	21.44
Public Works	664,874	704,837	39,963	6.01
Total	9,070,119	9,488,765	418,646	4.62

FISCAL YEAR 2025



						FY2024	FY2025		% PERCENT DIFFERENCE
	CATEGORY	DEPARTMENT		ACCOUNT #		57,420	BUDGET 61,862		7.74
1	Culture / Recreation		610	5100 5110	Salaries & Wages, Director Salaries & Wages	128,720	132,582		3.00
	Culture / Recreation		610 610	5400	General Expenses	14,000	14,000		-
	Culture / Recreation Culture / Recreation	Library	610	5442	Materials / Books	5,000	7,000	2,000	40.00
	Culture / Recreation	The state of the s	610	5444	School library program	17,437	17,873	436	2.50
£		Recreation Activities	630	5110	Salaries & Wages	4,114	•	-	_
1 -	Culture / Recreation	Recreation Activities	630	5400	General Expenses	5,000	10,000	5,000	100.00
	Culture / Recreation	Recreation Activities	630	5425	Woodland Trails Comm	500	250	(250)	(50.00)
	Culture / Recreation	Historical Commission	691	5400	General Expenses	500	250	(250)	(50.00)
10	Culture / Recreation	Veteran's Recognition	699	5400	General Expenses	500 233,191	250 244.067	(250) 10,876	(50.00) 4.66
111			74.0	F401	TOTAL	6,484	Z44,007	(6,484)	(100.00)
	Debt Service	Retirement of Debt	710 710	5481 5910	Highland Amb Vehicle School Building	260,000	260,000	-	-
	Debt Service	Retirement of Debt Retirement of Debt	710	5977	Public Safety Complex	105,000	115,000	10,000	9.52
14	Debt Service Debt Service	Retirement of Debt	710	*new*	Fire Rescue Truck		50,000	50,000	#DIV/0!
15 16	Debt Service	Interest on Long-term Debt	751	5925	School Building	68,750	58,350	(10,400)	(15.13)
17	Debt Service	Interest on Long-term Debt	751	5977	Public Safety Complex	155,600	150,100	(5,500)	(3.53)
	Debt Service	Interest on Long-term Debt	751	*new*	Fire Rescue Truck	-	11,500	11,500	#DIV/0!
19			333333	183/83/1948	TOTAL		644,950	49,116	
	Education	Elementrary School	300	5100	Salaries & Wages, Elected Officials	1,590	1,638	48	3.00 3.17
21	Education	Elementrary School	300	5400	General Expenses	2,391,744	2,467,595	75,851 14,878	0.80
22	Education	Regional School	310	5400	General Expenses	1,849,352	1,864,230	(111,000)	(20.90)
23	Education	Voctional/Technical School	320	5400	General Expenses Voc Transportation	531,000 55,000	420,000 50,000	(5,000)	(9.09)
1	Education	Voctional/Technical School	320	5819	VOC Transportation	4,828,686		(25,223)	
25	(Fig. 1)	Property Insuran	193	5400	General Expenses	70,000	85,000	15,000	21.43
	Fixed Costs Fixed Costs	Property Insurace Retirement Contribution	911	5400	General Expenses	386,108	413,620	27,512	7.13
27 28	Fixed Costs	Worker's Compensation	912	5400	General Expenses	15,000	20,000	5,000	33.33
29	Fixed Costs	Umemployment Compensation	913	5400	General Expenses	2,500	2,500	-	-
	Fixed Costs	Umemployment Compensation	913	5411	Police & Fire insurance	16,031	20,000	3,969	24.76
31	Fixed Costs	Health Insurance	914	5400	General Expenses	637,000	700,000	63,000	9.89
32	Fixed Costs	Medicare	916	5400	General Expenses	45,000	46,350	1,350	. 3.00
33	N 44 A. N. S.				And the second s	1,171,639	1,287,470	115,831	9.89 3.00
34	Gen Gov't	Moderator	114	5100	Salary	9,312	343 9,591	10 279	3.00
35	Gen Gov't	Selectmen	122	5100	Salaries & Wages, Elected Offi	3,750	3,750	2/7	3.00
36	Gen Gov't	Selectmen	122	5400	General Expenses Salaries & Wages, Elected Offi	70,009	72,109	2,100	3.00
L	Gen Gov't	Town Administrator	123 123	5100 5101	Admin Asst	19,764	20,733	969	4.90
38	Gen Gov't	Town Administrator Town Administrator	123	5400	General Expenses	1,250	1,250	-	-
39	Gen Gov't Gen Gov't	Town Administrator	123	5403	Certified Public Procurement Offici			(1,885)	(100.00)
40 41	Gen Gov't	Capital Planning Committee	130	5400	General Expenses	75	75	-	-
42	Gen Gov't	Finance Committee	131	5100	Salaries & Wages, Elected Offi	4,209	4,335	126	3.00
43	Gen Gov't	Finance Committee	131	5400	General Expenses	500	500	-	-
44	Gen Gov't	Reserve Fund	132	5400	General Expenses	50,000	60,000	10,000	20.00
45	Gen Gov't	Accountant	135	5110	Salaries & Wages	41,003	42,233		3.00
46	Gen Gov't	Accountant	135	5400	General Expenses	300	500	· 200 7,071	66.67 942.80
47	Gen Gov't	Accountant	135	5420	Accounting Software	750	7,821 24,000	7,071	742.00
48	Gen Gov't	Accountant	135	5710	Audit Services Salaries & Wages, Elected Offi	24,000 10,345	10,866	521	5.04
49	Gen Gov't	Asssesors	141	5100 5110	Salaries & Wages, Elected Offi	25,025	28,923	S	15.58
50	Gen Gov't	Asssesors	141	5400	General Expenses	17,200	16,200	(1,000)	(5.81)
51	Gen Gov't	Asssesors / Revaluation	142	5400	General Expenses	5,000	5,000	-	-
52	Gen Gov't		145	5100	Salaries & Wages, Elected Offi	28,751	38,625	9,874	34.34
53 54	Gen Gov't Gen Gov't	Treasurer Treasurer	145	5110	Salaries & Wages (stipend)	1,000	1,000	-	-
	Gen Gov't	Treasurer	145	5123	Treasurers Asst	7,439	18,025	10,586	142.30
56	Gen Gov't	Treasurer	145	5400	General Expenses	6,500	7,000		7.69
	Gen Gov't	Treasurer	145	5421	Treasurer's Software	5,500	10,000		81.82
58	Gen Gov't	Treasurer	145	5810	OPEB Reeval	6,500	6,500		(31.24)
59	Gen Gov't	Collector	146	5100	Salaries & Wages, Elected Offi	56,175	38,625 1,000	(17,550)	(31.24)
60	Gen Gov't	Collector	146	5110	Salaries & Wages (stipend)	1,000	16,500	500	3.13
61	Gen Gov't	Collector	146	5400 5410	General Expenses Deputy Coll Expenses	2,000	2,000		
62	Gen Gov't	Collector	146	5410	Tax Title Exp	1,500	2,500	1,000	66.67
63	Gen Gov't	Collector Oliver Smith Trust	149	5400	General Expenses	35	35	-	-
64	Gen Gov't Gen Gov't	Legal	151	5400	General Expenses	10,000	10,000	-	-
65	Gen Gov't	Advertising /Other Operations Support	159	5400	General Expenses	1,200	1,200	-	-
	Gen Gov't	Other Operations Support	159	5401	Energy Comm Expenses	250	250	-	-
1	Gen Gov't	Constable	160	5100	Salaries & Wages, Elected Offi	495	495		-
69	Gen Gov't	Clerk	161	5100	Salaries & Wages, Elected Offi	26,970	32,760	5,790	21.47
	Gen Gov't	Clerk	161	*new*	Elections Stipend		4,500	4,500	#DIV/0!
	Gen Gov't	Clerk	161	5124	Clerk's Assistant	2,600	2,600	-	
72	Gen Gov't	Clerk	161	5400	General Expenses	1,700	1,700 1,500	-	-
73	Gen Gov't	Clerk	161	5404	Records Storage	1,500 500	500		
	Gen Gov't	Clerk	161	5422	Clerk's Software General Expenses	11,500	11,500	<u> </u>	-
75	Gen Gov't	Elections Street Listing	162 164	5400 5400	General Expenses General Expenses	1,450	1,450	ļ	-
						A CONTRACTOR STATE OF			
76 77	Gen Gov't Gen Gov't	Conservation Commission	171	5110	Salaries & Wages	1,995	3,500	1,505	75.44

General Expenses				cons	· ccourt	NAME	FY2024 BUDGET	FY2025 BUDGET		% PERCENT
Gen Graft						The state of the s			(250)	(33.33)
Gen Gork Town Office 192 3155 Curroden Labor 12.25 3100 15.60		The second secon		176	5400	General Expenses		\$545.6545.368638888888855.2.		
General Control Control Cities 192 5500 General Exponents 2,000 5,000 16,67										
Gen Gort	1.									
Gart Town Office 192 5430 Insternet 1,000 1,000 4,000 30.36 Gart Gart Town Office 192 5431 Storm Telephrone 1,000 1,000 2,000 1,000 9.00 Gart Gart Town Office 192 5432 Copier Marit 1,000 2,000 3,000 2,000 Gart Gart Town Office 192 5432 Copier Marit 2,000 3,000 3,000 2,000 Gart Gart Town Office 192 5455 General Storm Office 192 5455 General Storm Office 192 5450 General Storm Office 192 5450 General Storm Office 192 5400 5400 5400 6400 5400 6400 5400 6400 5400 6400 5400 6400 5400 6400 5400 6400									-	-
Gen Gov't Town Office 192 5431 Now Telephorne 11,000 12,000 1,000 V.99								15,000		
Case Girk Town Office 192 5436 Document Stratege 2,100 2,100 2,000 2		and the second s							1,000	
Can Gr. Town Office			The second secon						-	
Care Gov Town Office			The second secon						5,000	20.00
Gen Gor't Town Office 192 5470 Computer Services 4,000 5,000 5,000 11.11 Gen Gor't Town Office 192 5480 Technology (purpose) 2,000 2,000 10,000 10.000 Gen Gor't Town Office 192 5890 Technology (compar Operations 2,000 5,000 10,000 10,000 FDW/Office) 192 5890 Town Building Nonex 2,000 2,000 10,000 FDW/Office 192 5890 Town Building Nonex 2,000 10,000 10,000 FDW/Office 192 5890 Town Building Nonex 1,500 1,500 1,500 Town Building Nonex									-	Commence of the Commence of th
Can Guy Town Office				192	5470	Computer Services			5,000	
Conf. Conf	1	THE RESIDENCE OF THE PARTY OF T								
Concord Conc				1			20,000		10.000	
Cam Gort Transfer Corn							1,500			
Health / Human							10,000		-	-
Name										
Treath										
Realth / Human Reard of Health 512 5418 Public Health Empty/Training 1,550 1,550 1,483 3,000 Health / Human Council on Aging 541 5128 5128 COA Labor 19,744 20,357 593 3,000 Health / Human Council on Aging 541 5128 COA Labor 19,744 20,357 593 3,000 Health / Human Council on Aging 541 5129 COA Meals Site Staff 14,823 15,269 445 3,000 Health / Human Council on Aging 541 5140 COA Admin Asst 12,567 12,944 377 3,000 Health / Human Council on Aging 541 5140 COA Admin Asst 12,567 12,944 377 3,000 Health / Human Council on Aging 541 5410 COA Admin Asst 12,567 12,944 377 3,000 Health / Human Council on Aging 541 5410 COA Hish Program 1,997 1,988 13 0,101 Health / Human Veteran's Services 543 3540 General Expenses 4,000 40,000 -	- 1									
Health / Human Council on Aging \$41 \$110 \$182 \$10 \$197.00 \$10	1.							1,550		•
Health / Human Council on Aging				541	5110	Salaries & Wages				
Heath / Human		The second secon								
Fleeth / Human										
Health / Human										-
Health / Human		CONTRACTOR OF THE PROPERTY OF THE PARTY OF T		541			Lawrence Commission of the Com			-
Fleehin F Junitary Fleehin		Health / Human								
Intergovernmental County Assessment & Charges 830 5494 FRCOG Assessment 3,025 3,025 1										
Intergovernmental County Assessment & Charges 830 5494 FRCOG Assessment 3,025 3,025	0	Health / Human	ADA	347	3400				3,679	2.37
Intergovernmental		ntergovernmental	County Assessment & Charges	830	5494	FRCOG Assessment	3,025	3,025	-	-
Intergovernmental Inspection Services							Early 10% and the control of the con	45.454	1 730	12.50
Intergovernmental Inspection Services 840 5491 Building Inspection Prog 42,500 42,500 - 1										
Intergovernmental Inspection Services 840 5492 PVPC Assessment 4.58 449 11 2.40										
Intergovernmental Inspection Services 840 5493 Plumbing/Gas Inspect Prog 300 300 -									11	2.40
Public Safety				1		Plumbing/Gas Inspect Prog			-	
Public Safety Police Pol	9		HERETE ENGLISHED WAS AND			N N N N N N N N N N N N N N N N N N N				
Public Safety Police 210 5400 General Expenses 25,626 525,626 - - Public Safety Police 210 5423 Police Records Software 8,035 8,035 -			The second secon							
Public Safety Police 210 5423 Police Records Software 8,035 8,035 -			The state of the s						-	
Public Safety Police 210 5441 Police Bridge Academy 17,000 - (17,000) (100.00) Public Safety Fire 220 5110 Salaries & Wages 55,177 77,149 20,972 37,33 32,15 Public Safety Fire 220 5132 Fire Dept labor 42,000 55,505 13,505 32,15 Public Safety Fire 220 5132 FD Admin Asst 15,331 16,590 1,259 8.21 Public Safety Fire 220 5400 General Expenses 42,072 44,807 2,735 6.50 Public Safety Fire 220 5400 General Expenses 42,072 44,807 2,735 6.50 Public Safety Ambulance 231 5400 General Expenses 140,533 171,388 30,855 21,96 Public Safety Emergency MGMT Service 232 5110 Salaries & Wages 1,331 2,500 1,169 87,83 Public Safety Emergency MGMT Service 232 5127 Emer Mgmnt Deputy 6,20 1000 380 61.29 Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8.03 Public Safety Emergency MGMT Service 232 5433 Emergency Communications 486 500 14 2.88 Public Safety Emergency MGMT Service 232 5433 Emergency Communications 486 500 14 2.88 Public Works Tree Service 294 5414 Tree Removal/Planting 7,000 7,000 7,000 1.28 7,000 7,000 7,000 1.28 7,000 7,000 1.28 7,000 7,000 1.28 7,000 7,000 7,000 1.28 7,000 7,000 1.28 7,000 7,000 1.28 7,000 7,000 7,000 1.28 7,000 7,								8,035	-	
Public Safety Fire 220 5122 Fire Dept labor 42,000 55,505 13,505 32,15 Public Safety Fire 220 5131 FD Admin Asst 15,331 16,590 1,259 8,21 Public Safety Fire 220 5132 FD Training 17,246 28,016 10,770 62,45 Public Safety Fire 220 5400 General Expenses 42,072 44,807 2,735 6,50 Public Safety Emergency MGMT Service 231 5400 General Expenses 140,533 171,388 30,855 21,96 Public Safety Emergency MGMT Service 232 5110 Salaries & Wages 1,331 2,500 1,169 87,83 Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8,03 Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8,03 Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8,03 Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8,03 Public Safety Emergency MGMT Service 232 5400 Selaries & Wages 11,7,000 7,000 14 2,88 Public Works Highway 422 5100 Salaries & Wages, Elected Offi 78,750 81,113 2,363 3.00 Public Works Highway 422 5100 Salaries & Wages 147,693 152,124 4,431 3.00 Public Works Highway 422 5416 Highway Garage/Equip Maint 45,800 50,380 4,580 10.00 Public Works Highway 422 5416 Highway Garage/Equip Maint 45,800 50,380 4,580 10.00 Public Works Highway 422 5416 Highway Garage/Equip Maint 45,800 50,000 Public Works Highway 422 5440 Highway 424 5440 Highway 42			Police				And the second s	77 140		
Public Safety Fire 220 5131 FD Admin Asst 15,331 16,590 1,259 8.21 Public Safety Fire 220 5132 FD Training 17,246 28,016 10,770 62.45 Public Safety Fire 220 5400 General Expenses 42,072 44,807 2,735 6.50 Public Safety Ambulance 231 5400 General Expenses 140,533 171,388 30,855 21,96 Public Safety Emergency MGMT Service 232 5170 Salaries & Wages 1,331 2,500 1,169 87.83 Public Safety Emergency MGMT Service 232 5170 Emer Mgmnt Deputy 620 1000 380 61,29 Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8,03 Public Safety Emergency MGMT Service 232 5433 Emergency Communications 486 500 14 2.88 Emergency MGMT Service 232 5433 Emergency Communications 486 500 14 2.88 Emergency MGMT Service 232 5433 Emergency Communications 486 500 14 2.88 Public Works Highway 422 5100 Salaries & Wages 147,693 152,124 4,431 3.00 Public Works Highway 422 5110 Salaries & Wages 147,693 152,124 4,431 3.00 Public Works Highway 422 5400 General Expenses 93,500 93,500 - Public Works Highway 422 5410 General Expenses 93,500 93,500 - Public Works Highway 422 5410 Flag Figure & Figu			The state of the s							
Public Safety Fire 220 5132 FD Training 17,246 28,016 10,770 62,45			The second secon							
Public Safety Fire 220 5400 General Expenses 42,072 44,807 2,735 6.50 Public Safety Ambulance 231 5400 General Expenses 140,533 171,388 30,855 21,96 Public Safety Emergency MGMT Service 232 5110 Salaries & Wages 1,331 2,500 1,169 87.83 Public Safety Emergency MGMT Service 232 5127 Emer Mgmnt Deputy 620 1000 380 61.29 Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8.03 Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8.03 Public Safety Emergency MGMT Service 232 5433 Emergency Communications 486 500 14 2.88 Public Works Tree Service 294 5414 Tree Removal/Planting 7,000 7,000 -			The second secon					28,016		
Public Safety			The same of the sa				Charles Control of the Control of th			
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Public Safety Emergency MGMT Service 232 5400 General Expenses 3,750 4,051 301 8.03 Public Safety Emergency MGMT Service 232 5433 Emergency Communications 486 500 14 2.88 Public Works Emergency MGMT Service 232 5433 Emergency Communications 486 500 14 2.88 Public Works Tree Service 294 5414 Tree Removal/Planting 7,000 7,000 Public Works Highway 422 5100 Salaries & Wages, Elected Offi 78,750 81,113 2,363 3.00 Public Works Highway 422 5110 Salaries & Wages 147,693 152,124 4,431 3.00 Public Works Highway 422 5400 General Expenses 93,500 93,500 Public Works Highway 422 5416 Highway Garage/Equip Maint 45,800 50,380 4,580 10.00 Public Works Highway 422 5417 Vehicle Fuel 45,000 45,000 - - Public Works Highway 422 5440 Invasive Species 1,500 1,500 - - Public Works Highway 422 5440 Invasive Species 1,500 3,500 - - Public Works Highway 422 5840 Highway Surplus equip 3,000 3,500 500 16,67 Public Works Snow & Ice Removal 423 5110 Salaries & Wages 15,997 15,997 - - Public Works Snow & Ice Removal 423 5400 General Expenses 72,500 72,500 - - Public Works Transfer Station 433 5110 Salaries & Wages 35,509 38,424 2,915 8,21 Public Works Transfer Station 433 5400 General Expenses 1,200 1,200 - - Public Works Cemetery 491 5458 Haydenville Town Clock 1,600 1,600 -										
Public Safety								4,051	301	8.03
Public Works Tree Service 294 5414 Tree Removal/Planting 7,000 7,00						Emergency Communications				
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11

[simple majority vote required] To see if the Town will vote to transfer from Free Cash the sum of \$1,150, being an amount equal to one-half of the amount received by the Town as Medicaid reimbursements in the FY23, to the Williamsburg School Department, or take any other action relative thereto.

ARTICLE

12

[four-fifth vote required] To see if the Town will vote to transfer from Free Cash the sum of **\$396**, to pay for costs incurred by GIR USA Inc. (fuel monitoring software), in FY22, or take any other action relative thereto.

ARTICLE

13

[simple majority vote required] To see if the Town will vote to transfer from Free Cash the sum of **\$25,000** for the purpose of paying for engineering service to develop a schematic design for the electrification of replacement HVAC system(s) at the Meekins Library and any other incidental and related expenses, or take any other action relative thereto.

ARTICLE 14

[simple majority vote required] To see if the Town will vote to transfer from Free Cash the sum of **\$65,000** to purchase and equip a 15" woodchipper for the Williamsburg Highway Department and any other incidental and related expenses, or take any other action relative thereto.

ARTICLE 15

[simple majority vote required] To see if the Town will vote to transfer from Free Cash the sum of **\$50,000** to purchase and equip new turnout gear for the Williamsburg Fire Department and any other incidental and related expenses, or take any other action relative thereto.

ARTICLE 16

[simple majority vote required] To see if the Town will vote to transfer from Free Cash the sum of \$150,000 for the purpose of paying for building maintenance at the Williamsburg Town Offices and any other incidental and related expenses, or take any other action relative thereto.

ARTICLE 17

[simple majority vote required] To see if the Town will vote to transfer from Free Cash the sum of **\$6,000** for the purpose of paying for additional software for the Treasurer and any other incidental and related expenses, or take any other action relative thereto.

ARTICLE

18

[simple majority vote required] To see if the Town will vote to transfer from Free Cash the sum of \$39,385.50 to purchase and equip a truck and plow for the Williamsburg Highway Department in FY24 and any other incidental and related expenses, or take any other action relative thereto.

[simple majority vote required] To see if the Town will vote to transfer \$200,000 from Free Cash into the Stabilization Fund, or take any other action relative thereto.

ARTICLE

20

[simple majority vote required] To see if the Town will vote to petition the Massachusetts General Court to enact legislation entitled "An Act Authorizing the Town of Williamsburg to Continue Employment of Glen Everett Beyond the Age of 65", as set forth below, provided, however, that the General Court may make clerical and editorial changes to the bill, or take any other action relative thereto:

An Act Authorizing the Town of Williamsburg to Continue Employment of Glen Everett Beyond the Age of 65

Be it enacted by the Senate and House of Representatives in General Court assembled, and by the authority of the same as follows:

SECTION 1. Notwithstanding any general or special law to the contrary, Glen Everett, a member of the fire department in the town of Williamsburg, who would be subject to mandatory retirement on the last day of the month in which he turns 65 years old, may continue to serve in such a position until 06/25/2029, or until the date of his retirement, or the date he is relieved of his duties by the Town, whichever occurs first; provided however, that no deductions shall be made from the regular compensation of Glen Everett pursuant to Chapter 32 of the General Laws for any service subsequent to him reaching the age of 65 in connection with his service to the Town for retirement purposes; provided further, that he is mentally and physically capable of performing the duties of his office; provided further, that the Town may at its own expense require that Glen Everett be examined by an impartial physician designated by the Town to determine such capability; and provided further, that Glen Everett shall, upon retirement, receive a superannuation retirement allowance equal to that which he would have been entitled had he retired at the age of 65.

(b.) Notwithstanding section 1, **Glen Everett** shall be subject to chapter 6E of the General Laws and section 96B of chapter 41 of the General Laws for the duration of his employment pursuant to this act.

Section 2. This act shall take effect upon its passage.

[simple majority vote required] To see if the Town will vote to authorize the Board of Selectmen (i) to enter into an agreement for payments-in-lieu of taxes pursuant to M.G.L. Chapter 59, Section 5 Clause Forty-fifth, and/or Chapter 164, Section 1, or and other enabling authority for personal property attributable to a solar photovoltaic facility located on privately owned land at 5 Hatfield Rd. and 95 Main St., Haydenville, shown as Assessor's Maps 7G-Lot 77 and 11K-Lot 33, on such other terms and conditions and for such consideration as the Board of Selectmen deems appropriate; and (ii) to execute documents and take all other actions necessary or convenient to implement and administer such agreement, or take any other action relative thereto.

And you are hereby directed to serve this warrant by posting up attested copies hereof in at least five places in said Town, at least seven days before the date thereof, as within directed.

Hereof, fail not, and make due return of this warrant, with your doings thereon, to the Town Clerk, at the time and place of meeting as aforesaid.

Given under our hand this $\underline{\partial \mathcal{S}}$ day of May, Two Thousand Twenty-Four.

William B. Sayre, Chair

Borustu Denise L. Banister

Paul R. Wetzel

Board of Selectmen

Hampshire SS:

Pursuant to the within warrant, I have notified and warned the inhabitants of the Town of Williamsburg by posting up attested copies of the same in at least five places in said town at least fourteen days before the day thereof, as within directed.

Date

Constable of Williamsburg