Town of Williamsburg Finance Committee Meeting 9 May 2018

Agenda

- 5:00 Meeting starts
- 5:05-5:30 Report from Capital Planning Committee with questions and/or discussion from Committee
- 5:30-5:55 Report from the Trust Fund Commissioners Dick Kisloski & Collin Black
- 5:55-6:00 Decision and vote on whether Town employee salaries (not related to the school) will be raised in FY19
- 6:00-6:15 Review of FY19 Free Cash amount to fund budget & Proposition 2.5% excess capacity
- 6:15-6:30 Review of Finance Committee Calendar
 - Approval of budget [at next meeting 16 May 2018]
 - Vote on financially oriented warrant articles
 - Budget distribution schedule at Transfer Station [30 May and 2 June]
 - Public Meeting to discuss budget before ATM [scheduled 30 May 2018 @ Dunphy; PRW possibly out of town]
- 6:30-6:40 Determine items that FC wants to put into the letter to citizens of the Town
- 6:45 Review & approve minutes from last meeting.
- 6:50 Adjourn