

Town of Williamsburg

Minutes of the Finance Committee Williamsburg Town Offices 6 April 2016

Members Present: Paul Wetzel, Eric Cerreta, Jacqueline Dufresne, Chris Morris, Linda Rowley, Charles Dudek, Richard Kisloski, Charlie Heath

Members Absent: Steven Romanowski

Charlene Nardi, Town Administrator was also present

The meeting was called to order by co-chair Paul Wetzel at 5:33 p.m.

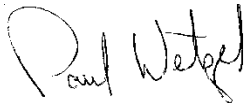
The Finance Committee had budget discussions with Marie Westburg, Director of Human Services. Marie described the activities of the Senior center—serving meals, providing education, social interaction, classes and transportation. As baby boomers age, the service needs are expected to rise.

Minutes from the meeting held 30 March 2016 were reviewed. Eric Cerreta moved to approve the minutes; Chris Morris seconded the motion. Jacqueline Dufresne abstained; all other members voted to pass the motion.

All Town budget revenue estimates were not known at the time of the meeting, but there was a possibility that a 2.5% override would be needed to fund the requested increases in the FY17 budget. The Committee decided to ask all department heads to reduce their FY17 budget requests by 20 to 40%. Paul Wetzel was requested to write a letter to all department heads. The Committee also looked for ways to pay for one time purchases with free cash through a vote at Town meeting. An example of a one-time expense was the purchase of dumpster for the transfer station (\$9,000). The Committee moved to remove the cost of the dumpster from the Public Health department budget and vote on its purchase with free cash at Town meeting. Chris Morris moved to adjourn the meeting and the motion was seconded by Eric Cerreta. The motion passed unanimously.

There being no further business before the Committee, Chris Morris moved to adjourn the meeting and the motion was seconded by Linda Rowley. The motion passed unanimously and the meeting was adjourned at 6:45 p.m.

Respectfully submitted,



Paul R. Wetzel